Prefeitura Municipal de Capinópolis
CEP 38360-000 - ESTADO DE MINAS GERAIS

LEI Nº 1.197, DE 21 DE OUTUBRO DE 1997.

Estima a Receita e fixa a Despesa do Município de Capinópolis-MG, para o exercício financeiro de 1998.

O Povo do Município de Capinópolis, Minas Gerais, por seus representantes legais aprovou e eu, em seu nome, sanciono a seguinte Lei:

Art. 1º - Fica aprovado o Orçamento do Município de Capinópolis, Estado de Minas Gerais, para o exercício financeiro de 1998, discriminado pelos anexos desta Lei e que estima a Receita em R$8.208.996,00(Oito milhões, duzentos e oito mil, novecentos e noventa e seis reais), e fixa a Despesa em igual valor.

Art. 2º - A Receita será realizada mediante a arrecadação dos tributos, rendas e outras receitas na forma da legislação em vigor, observando o seguinte desdobramento:

1.0 - RECEITAS CORRENTES	
1.1 - Receita Tributária	650.298,00
1.3 - Receita Patrimonial	67.620,00
1.4 - Receita Agropecuária	60.000,00
1.5 - Receita Industrial	15.000,00
1.6 - Receita de Serviços	30.000,00
1.7 - Transferências Correntes	5.523.570,00
1.9 - Outras Receitas Correntes	692.508,00
TOTAL	7.038.996,00
2.0 - RECEITAS DE CAPITAL	
2.1 - Operações de Crédito	500.000,00
2.2 - Alienação de Bens	340.000,00
2.4 - Receitas de Capital	330.000,00
TOTAL	1.170.000,00
TOTAL DA RECEITA ESTIMADA	8.208.996,00

Art. 3º - A Despesa será realizada de acordo com a programação estabelecida nos Quadros anexos, distribuída por Órgãos e Unidades Orçamentárias e ainda por Função Programática, conforme o seguinte desdobramento:

Prefeitura Municipal de Capinópolis
CEP 38360-000 - ESTADO DE MINAS GERAIS

CONTINUAÇÃO DA LEI Nº 1.197, DE 21 DE OUTUBRO DE 1997.

a) DESPESAS POR ÓRGÃOS E UNIDADES ORÇAMENTÁRIAS

1 - LEGISLATIVO	
1.1 - Câmara Municipal	510.000,00
2 - EXECUTIVO	
2.1 - Gabinete e assessoria do Prefeito	974.600,00
2.2 - Departamento de Administração	294.071,00
2.3 - Departamento de Fazenda	454.300,00
2.4 - Departamento de Educ. Cultura, Esp. Lazer	2.612.496,00
2.5 - Departamento de Promoção Humana e Assist.Social	296.140,00
2.6 - Departamento de Obras, Urbanismo, Saneamento e Transportes	1.909.631,00
2.7 - Departamento de Serviços Agricultura, Pecuária e Abastecimento	413.058,00
2.8 - Departamento de Saúde e Saneamento	744.700,00
TOTAL DA DESPESA FIXADA	8.208.996,00

B) DESPESAS POR FUNÇÕES PROGRAMÁTICAS

01 - Legislativa	510.000,00
02 - Judiciária	31.500,00
03 - Administração e Planejamento	1.842.892,00
04 - Agricultura	371.293,00
07 - Desenvolvimento Regional	30.000,00
08 - Educação e Cultura	2.612.496,00
10 - Habitação e Urbanismo	778.782,00
11 - Indústria, Comércio e Serviços	91.765,00
13 - Saúde e Saneamento	794.700,00
15 - Assistência e Previdência	395.140,00
16 - Transporte	520.428,00
99 - Reserva de Contingente	230.000,00
TOTAL DA DESPESA FIXADA	8.208.996,00

Art. 4º - Durante a execução orçamentária, fica o Poder Executivo autorizado a abrir Créditos Suplementares até o limite de 20% (vinte por cento) da Despesa fixada nesta Lei, para reforçar dotações que se tornarem insuficientes, podendo para tanto:

a) anular parcial ou totalmente dotações orçamentárias, conforme disposto no item III do parágrafo 1º do art. 43, da Lei Federal nº 4.320/64;

Prefeitura Municipal de Capinópolis

CEP 38360-000 - ESTADO DE MINAS GERAIS

CONTINUAÇÃO DA LEI Nº 1.197, DE 21 DE OUTUBRO DE 1997.

b) utilizar "Excesso de Arrecadação" apurado nos termos do item II do parágrafo 1º do art. 43, da Lei Federal nº 4.320/64;

c) utilizar o Superávit Financeiro apurado no Balanço Patrimonial do Exercício anterior de acordo com o item I do parágrafo 1º do art. 167 da Constituição Federal.

Art. 5º - Fica ainda o Poder Executivo autorizado a realizar Operações de Crédito até o limite das Despesas de Capital, conforme dispõe o item III do art. 167 da Constituição Federal.

Art. 6º - Revogam-se as disposições em contrário.

Art. 7º - Esta Lei entrará em vigor em 1º de janeiro de 1998.

Dada e passada na Prefeitura Municipal de Capinópolis(MG), aos 21 de outubro de 1997.

LUCIMAR BATISTA BELCHIOR
-Prefeito Municipal Capinópolis-

MIF/esma.

CÓDIGO	ESPECIFICAÇÃO	DEFICIT/SUPERAVIT	PREVISÃO	ORÇAMENTO ATUALIZADO
[illegible]	RECEITAS DE CAPITAL			[illegible]
[illegible]	[illegible]		[illegible]	
[illegible]	DEDUÇÕES		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]

CODIGO	ESPECIFICAÇÃO	ORÇADO	FONTES	SALDO ORÇAMENTARIO
1110.11.00	CONTRIBUIÇÃO DE MELHORIA	[illegible]		
1130.01.01	CONTR.DE MELHORIA P.DEPA.PA.IP	[illegible]		
1130.01.02	CONTR.MELH.P.REDE.ESGOTO	[illegible]		
1130.00.03	TOTAL DA PAG. CONTRIB.		[illegible]	
1210.11.00	PATRIMONIO IMOBILIARIO		[illegible]	
1211.02.00	ALUGUEL	[illegible]		
1211.1.00	ALUGUEL	[illegible]		
1211.01.01	ALUGUEL	[illegible]		
1211.01.02	[illegible]	[illegible]		
1212.01.00	APLICAÇÕES	[illegible]		
1212.01.01	APLICAÇÕES	[illegible]		
1212.02.02	RECEITA DE VALORES IMOBILIARIO.		[illegible]	
1212.02.05	REMUNERAÇÃO DO FUNDO PREVIDENCIARIO	[illegible]		
1212.01.03	APLICAÇÃO DO FUNDO PREVIDENCIARIO	[illegible]		
1221.01.01	[illegible]	[illegible]		
1221.02.03	[illegible]	[illegible]		
1221.01.00	[illegible]	[illegible]		
1221.1.01	[illegible]	[illegible]		
1221.02.02	[illegible]	[illegible]		
1221.01.02	[illegible]	[illegible]		
1227.01.01	PARTICIPAÇÕES	[illegible]		
1234.02.02	OUTRAS RECEITAS PATRIMONIAIS		[illegible]	
1234.02.03	[illegible]	[illegible]		
1234.1.00	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	RECEITA DE SERVIÇOS	[illegible]		
[illegible]	RECEITA DE SERVIÇOS LOTERIA	[illegible]		
[illegible]	RECEITA DE SERVIÇOS LOTERIA	[illegible]		
[illegible]	RECEITA DE SERVIÇOS DE PREFEITO	[illegible]		
[illegible]	RECEITA DE SERVIÇOS		[illegible]	

Lauzimar Batista Belchior
PREFEITO MUNICIPAL

CODIGO	ESPECIFICAÇÃO	ORÇADO	FONTES	SALDO ORÇAMENTARIO
1110.11.00	CONTRIBUIÇÃO DE MELHORIA	[illegible]		
1130.01.01	CONTR.DE MELHORIA P.DEPA.PA.IP	[illegible]		
1130.01.02	CONTR.MELH.P.REDE.ESGOTO	[illegible]		
1130.00.03	TOTAL DA PAG. CONTRIB.		[illegible]	
1210.11.00	PATRIMONIO IMOBILIARIO		[illegible]	
1211.02.00	ALUGUEL	[illegible]		
1211.1.00	ALUGUEL	[illegible]		
1211.01.01	ALUGUEL	[illegible]		
1211.01.02	[illegible]	[illegible]		
1212.01.00	APLICAÇÕES	[illegible]		
1212.01.01	APLICAÇÕES	[illegible]		
1212.02.02	RECEITA DE VALORES IMOBILIARIO.		[illegible]	
1212.02.05	REMUNERAÇÃO DO FUNDO PREVIDENCIARIO	[illegible]		
1212.01.03	APLICAÇÃO DO FUNDO PREVIDENCIARIO	[illegible]		
1221.01.01	[illegible]	[illegible]		
1221.02.03	[illegible]	[illegible]		
1221.01.00	[illegible]	[illegible]		
1221.1.01	[illegible]	[illegible]		
1221.02.02	[illegible]	[illegible]		
1221.01.02	[illegible]	[illegible]		
1227.01.01	PARTICIPAÇÕES	[illegible]		
1234.02.02	OUTRAS RECEITAS PATRIMONIAIS		[illegible]	
1234.02.03	[illegible]	[illegible]		
1234.1.00	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
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[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	RECEITA DE SERVIÇOS	[illegible]		
[illegible]	RECEITA DE SERVIÇOS LOTERIA	[illegible]		
[illegible]	RECEITA DE SERVIÇOS LOTERIA	[illegible]		
[illegible]	RECEITA DE SERVIÇOS DE PREFEITO	[illegible]		
[illegible]	RECEITA DE SERVIÇOS		[illegible]	

Lauzimar Batista Belchior
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[illegible] - [illegible] [illegible] [illegible] — [illegible] GERAL DA RECEITA - [illegible] - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] - [illegible] [illegible] [illegible] PERÍODO DE 01/01/[illegible] A 31/01/[illegible]

CÓDIGO	ESPECIFICAÇÃO	LANÇAMENTO	FONTE	CATEG.ECONÔMICA
1721.01.11	REC.DA DÍVIDA ATIVA TRIBUTÁRIA	[illegible]		
1721.01.01	REC.DIV.ATIVA NÃO TRIBUTÁRIA	[illegible]		
1720.01.00	REC.DIVIDA ATIVA NÃO TRIBUTÁRIA	[illegible]		
1721.01.01	REC.DIVIDA ATIVA NÃO TRIBUTÁRIA	[illegible]		
1721.00.00	RECEITAS ESPECIAIS		[illegible]	
1721.00.00	RECEITA DE FEIRA	[illegible]		
1721.01.00	RECEITA DE FEIRA	[illegible]		
1721.01.01	RECEITA DE MERCADO,FEIRAS,MATAD	[illegible]		
1722.00.00	RECEITA DE CEMITÉRIO	[illegible]		
1722.01.01	RECEITA DE CEMITÉRIO	[illegible]		
1722.01.01	RECEITA DE CEMITÉRIO	[illegible]		
1723.00.00	RECEITAS EVENTUAIS	[illegible]		
1723.01.00	RECEITAS EVENTUAIS	[illegible]		
1723.01.01	RECEITAS EVENTUAIS	[illegible]		
1725.00.00	OUTRAS RECEITAS CORRENTES	[illegible]		
1725.01.00	OUTRAS RECEITAS CORRENTES	[illegible]		
1725.01.01	OUTRAS RECEITAS CORRENTES	[illegible]		
2000.00.00	RECEITAS DE CAPITAL			[illegible]
2100.00.00	TRANSFERÊNCIAS DE CAPITAL		[illegible]	
2110.00.00	OPERAÇÕES DE CRÉDITO INTERNAS		[illegible]	
2111.00.00	OPER.DE CRÉD.INTERN.CO TESOURO	[illegible]		
2111.01.00	[illegible] DE OPER.DE CRÉD.INTER.	[illegible]		
2111.01.01	RECEITA DE OPER.DE CRÉD.INTER.	[illegible]		
2200.00.00	ALIENAÇÃO DE BENS		[illegible]	
2210.00.00	ALIENAÇÃO BENS MÓVEIS	[illegible]		
2210.01.00	ALIENAÇÃO TOTAL DE MOBILIÁRIO	[illegible]		
2211.01.00	ALIENAÇÃO DE MOBILIÁRIO	[illegible]		
2211.00.00	ALIENAÇÃO DE BENS MÓVEIS	[illegible]		
2211.01.01	ALIENAÇÃO DE BENS MÓVEIS	[illegible]		
2214.00.00	ALIENAÇÃO DE BENS IMÓVEIS	[illegible]		
2214.01.00	ALIENAÇÃO DE BENS IMÓVEIS	[illegible]		
2214.01.01	ALIENAÇÃO DE BENS IMÓVEIS	[illegible]		
2220.00.00	ALIENAÇÃO DE BENS INTANGÍVEIS		[illegible]	
2220.00.00	ALIENAÇÃO DE BENS INTANGÍVEIS	[illegible]		
2220.01.01	ALIENAÇÃO DE BENS INTANGÍVEIS	[illegible]		

Luciano Batista Belchior
PREFEITO MUNICIPAL

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[illegible] : [illegible] - [illegible]
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				[illegible]	[illegible]

Luciano Quintiste Belchior
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CODIGO	FUNDAMENTO	ESPECIFICAÇÃO	DIRETAMENTE	DIVERSOS	CARGA ESPECIFICA
3000.00		DESPESAS CORRENTES			799.400,00
3100.00		DESPESAS DE CUSTEIO			465.000,00
3110.00		PESSOAL		314.000,00	
3111.01	0300000.2.001	PESSOAL CIVIL	277.000,00		
3111.02	0307021.2.019	PESSOAL CIVIL	18.700,00		
3111.03	0307021.2.017	PESSOAL CIVIL	7.000,00		
3111.04	0307021.2.021	PESSOAL CIVIL	6.000,00		
3111.05	0307021.2.015	PESSOAL CIVIL	15.000,00		
3120.00		MATERIAL DE CONSUMO		60.000,00	
3120.01	0300000.2.002	MATERIAL DE CONSUMO	55.000,00		
3120.02	0307021.2.007	MATERIAL DE CONSUMO	2.000,00		
3120.03	0307021.2.016	MATERIAL DE CONSUMO	1.000,00		
3120.04	0307021.2.011	MATERIAL DE CONSUMO	1.000,00		
3120.05	0307021.2.017	MATERIAL DE CONSUMO	1.000,00		
3130.00		SERV. DE TERCEIROS E ENCARGOS		324.000,00	
3131.01	0300000.2.003	PRESTAÇÃO SERV. PESSOA FISICA	14.000,00		
3131.02	0307021.2.007	OUTROS SERVIÇOS E ENCARGOS	151.000,00		
3131.03	0307021.2.002	TURISMO SERVIÇOS E ENCARGOS	2.000,00		
3131.04	0307021.2.013	OUTROS SERVIÇOS E ENCARGOS	170.000,00		
3131.05	0307021.2.020	OUTROS SERVIÇOS E ENCARGOS	1.000,00		
3131.06	0307021.2.023	OUTROS SERVIÇOS E ENCARGOS	1.000,00		
3131.07	0307021.2.031	OUTROS SERVIÇOS E ENCARGOS	1.000,00		
3131.08	0307021.2.032	OUTROS SERVIÇOS E ENCARGOS	1.000,00		
3131.09		OUTROS SERVIÇOS DE TERCEIRO		35.000,00	
3140.00		INVESTIMENTOS	5.000,00		
3141.01	0307021.2.012	EQUIPAMENTOS E MATERIAIS PERMANENTES	1.000,00		
3200.00		TRANSFERENCIAS CORRENTES			45.400,00
3230.00		TRANSF. A INSTITUIÇÕES PRIVADAS		37.000,00	
3231.01	0300000.2.004	CONTRIBUIÇÕES DIVERSAS	4.000,00		
3231.02	0307021.2.024	CONTRIBUIÇÕES DIVERSAS	4.000,00		
3231.03	0307021.2.030	CONTRIBUIÇÕES DIVERSAS	29.000,00		
3250.00		TRANSFERENCIAS A INSTITUIÇÕES		8.400,00	
3251.01	0307021.2.022	BOLSA FAMILIA	1.000,00		
3251.02	0307021.2.026	BOLSA FAMILIA	200,00		
3251.03	0307021.2.028	BOLSA FAMILIA	1.000,00		
3251.04	0307021.2.029	BOLSA FAMILIA	200,00		
3251.05	0307021.2.033	BOLSA FAMILIA	200,00		
4000.00		DESPESAS DE CAPITAL			117.000,00
4100.00		INVESTIMENTOS			117.000,00
4110.00		OBRAS PUBLICAS		80.000,00	

Luciman Batista Belchior
PREFEITO MUNICIPAL

[illegible] - [illegible] MARÇO 1992 MALOTTA DA TERCEIRA [illegible] - TESOURO

[illegible] - [illegible]
[illegible] - [illegible] E [illegible] DO PREF.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
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[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
				TOTAL ----->	[illegible]

Ludmar Batista Belchior
PREFEITO MUNICIPAL

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]			[illegible]
[illegible]		[illegible]			[illegible]
[illegible]		[illegible]		[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]

CÓDIGO	FUNCIONAL	ESPECIFICAÇÃO	DOTAÇÃO A DATA	SALDO	DATEB EXTENSÃO
[illegible]		[illegible]			[illegible]
[illegible]		[illegible]			[illegible]
[illegible]		PESSOAL		[illegible]	
[illegible]	[illegible]	PESSOAL CIVIL	[illegible]		
[illegible]	[illegible]	PESSOAL CIVIL	[illegible]		
[illegible]	[illegible]	PESSOAL CIVIL	[illegible]		
[illegible]	[illegible]	PESSOAL CIVIL	[illegible]		
[illegible]		PESSOAL DE [illegible]		[illegible]	
[illegible]	[illegible]	MATERIAL DE CONSUMO	[illegible]		
[illegible]	[illegible]	MATERIAL DE CONSUMO	[illegible]		
[illegible]	[illegible]	MATERIAL DE CONSUMO	[illegible]		
[illegible]	[illegible]	MATERIAL DE CONSUMO	[illegible]		
[illegible]		SERVIÇOS DE TERCEIROS E ENCARGOS		[illegible]	
[illegible]	[illegible]	OUTROS SERVIÇOS DE TERCEIROS	[illegible]		
[illegible]	[illegible]	OUTROS SERVIÇOS DE TERCEIROS	[illegible]		
[illegible]	[illegible]	OUTROS SERVIÇOS DE TERCEIROS	[illegible]		
[illegible]	[illegible]	OUTROS SERVIÇOS DE TERCEIROS	[illegible]		
[illegible]		[illegible]			[illegible]
[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	BOLSA FAMÍLIA	[illegible]		
[illegible]	[illegible]	BOLSA FAMÍLIA	[illegible]		
[illegible]	[illegible]	BOLSA FAMÍLIA	[illegible]		
[illegible]	[illegible]	BOLSA FAMÍLIA	[illegible]		
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[illegible]		RESERVA DE CONTINGÊNCIA		[illegible]	

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Luciano Batista Belchior
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Ludimar Batista Belchior
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[illegible]	[illegible]	[illegible]		
			TOTAL ------>	[illegible]

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CODIGO	ESPECIFICAÇÃO	TERCEIRO-VERCIO	ALEMÃO	SALDO CORRENTE
2000	DEPÓSITOS CORRENTES			[illegible]
2001	DEPÓSITOS DE CLIENTES			[illegible]
2101	PESSOAL		[illegible]	
2102	PESSOAL CIVIL	[illegible]		
2103	INDENIZAÇÕES RESCISÓRIAS	[illegible]		
2105	VENCIMENTO DE CONTRATO		[illegible]	
2107	[illegible] DE VENCIMENTOS E CONTRATOS		[illegible]	
2112	REPUTAÇÃO DE REPOS. PERSONAIS	[illegible]		
2113	[illegible]	[illegible]		
2199	OUTRAS DESPESAS DE PESSOAL		[illegible]	
2211	[illegible]	[illegible]		
2212	DESPESAS ESSENCIAIS INTERNACIONAIS	[illegible]		
2300	TRANSFERÊNCIAS CORRENTES			[illegible]
2310	TRANSF. INSTITUIÇÕES PRIVADAS		[illegible]	
2311	[illegible]	[illegible]		
2312	CONTRIBUIÇÕES CORRENTES	[illegible]		
2314	CONTRIBUIÇÕES A FUNDOS	[illegible]		
2333	TRANSF. A INSTIT. PRIVADAS		[illegible]	
2334	[illegible]	[illegible]		
2341	[illegible]	[illegible]		
2342	TRANSFERÊNCIAS A PESSOAS		[illegible]	
2351	[illegible]	[illegible]		
2352	[illegible]	[illegible]		
2355	[illegible]	[illegible]		
2356	[illegible]	[illegible]		
2359	OUTRAS TRANSF. A PESSOAS	[illegible]		
2399	[illegible] DE [illegible] INTERN.		[illegible]	
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2401	[illegible]		[illegible]	
2402	[illegible]			[illegible]
4100	[illegible]			[illegible]
4101	[illegible]		[illegible]	
4200	[illegible]		[illegible]	
4202	[illegible]			[illegible]
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			TOTAL -----	[illegible]

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DISCRIMINAÇÃO	TOTAL POR ELEMENTO R$	TOTAL POR SUB-ELEMENTO R$	TOTAL POR CATEGORIA R$
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TOTAL DA SUB-CATEGORIA - DIFERENÇA DE CUSTEIO		[illegible]	
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TOTAL DA SUB-CATEGORIA - [illegible]		[illegible]	[illegible]
TOTAL DA CATEGORIA CORRENTE			[illegible]
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TOTAL DA SUB-CATEGORIA - [illegible]		[illegible]	
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TOTAL SUB-CATEGORIA-[illegible] E [illegible] CAPITAL		[illegible]	
TOTAL SUB-CATEGORIA-[illegible]		[illegible]	[illegible]
TOTAL DA CATEGORIA-[illegible] DE CAPITAL			[illegible]
[illegible]	[illegible]	[illegible]	
		[illegible]	[illegible]
TOTAL [illegible] DE [illegible]			[illegible]
TOTAL GERAL DAS DESPESAS			[illegible]

Lucimar Antonio Belchior
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[illegible] - EXERCÍCIO [illegible]

TABELA EXPLICATIVA DA EVOLUÇÃO DA DÍVIDA

CÓDIGO	DISCRIMINAÇÃO	REALIZADO EM 19xx	R.ABR EM 1992	SALDO EM 19xx
[illegible]	DÍVIDA INTERNA			
[illegible]	DÍVIDAS DE CURTO			
[illegible]	TÍTULOS	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL DE CONSUMO	[illegible]	[illegible]	[illegible]
[illegible]	SERV. DE TERCEIROS E ENCARGOS	[illegible]	[illegible]	[illegible]
[illegible]	DIVERSOS RESPONSÁVEIS DE DIÁRIAS	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERÊNCIAS CORRENTES			
[illegible]	TRANSF. INTRAGOVERNAMENTAIS	[illegible]	[illegible]	[illegible]
[illegible]	TRANSF. A INSTIT. PRIVADAS	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERÊNCIAS A EXTERNO	[illegible]	[illegible]	[illegible]
[illegible]	ENCARGOS DA DÍVIDA INTERNA		[illegible]	[illegible]
[illegible]	DISTRIBUIDORES DO PASEP			[illegible]
	TOTAL DAS DESPESAS CORRENTES	[illegible]	[illegible]	[illegible]
[illegible]	DESPESAS DE CAPITAL			
[illegible]	INVESTIMENTOS			
[illegible]	OBRAS PUBLICAS	[illegible]	[illegible]	[illegible]
[illegible]	EQUIPOS E MATERIAL PERMANENTE	[illegible]	[illegible]	[illegible]
[illegible]	INVERSÕES FINANCEIRAS			
[illegible]	AMORTIZ. E ALIEN. DE BENS	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERÊNCIAS DE CAPITAL			
[illegible]	AMORTIZAÇÃO DA DÍVIDA INTERNA		[illegible]	[illegible]
[illegible]				
	TOTAL DAS DESPESAS DE CAPITAL	[illegible]	[illegible]	[illegible]
[illegible]	RESERVA DE CONTINGÊNCIA			[illegible]
	TOTAL GERAL	[illegible]	[illegible]	[illegible]

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Lucimar Batista Melchior
PREFEITO MUNICIPAL

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	ADMINISTRAÇÃO FAZENDÁRIA		[illegible]	[illegible]
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CODIGO	ESPECIFICAÇÃO	VALOR	VALOR	TOTAL
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Lucimar Batista Belchior
PREFEITO MUNICIPAL

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Lucimar Batista Belchior
PREFEITO MUNICIPAL

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	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]

[illegible] - [illegible] DE RECEITAS, PREVISTAS E DESPESAS FIXADAS POR PROJETOS E ATIVIDADES - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ANEXO - ORÇAMENTO PARA 1998 DE DISTRIBUIÇÃO DE RECURSOS, PROGRAMAS E INSTITUCIONAIS POR PROJETOS E ATIVIDADES - ANEXO 7

CÓDIGO	DESPESA/PROGRAMA	RECURSOS	PROJETOS	TOTAL
	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
	[illegible]			[illegible]
	[illegible]			[illegible]
[illegible]	[illegible]			[illegible]
	TOTAL	[illegible]	[illegible]	[illegible]

Ludimar Batista Belchior
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	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
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	[illegible]	[illegible]		[illegible]
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Luciano Batista Belchior
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	[illegible]	[illegible]		[illegible]
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Luciano Batista Melchior
PREFEITO MUNICIPAL

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10 - [illegible]	[illegible]			
21 - PODER EXECUTIVO		[illegible]	[illegible]	
TOTAL	[illegible]	[illegible]	[illegible]	

Ludmar Batista Melchior
PREFEITO MUNICIPAL

[illegible] - [illegible] LEMI [illegible] DE [illegible] [illegible] - [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]

Luciano Batista Belchior
PREFEITO MUNICIPAL

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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

Luciano Batista Belchior
PREFEITO MUNICIPAL

01	CÂMARA MUNICIPAL				
01.01	CÂMARA MUNICIPAL				
01.01.01.111	VENCIMENTOS DE VEREADORES E CARGOS	[illegible]	[illegible]	[illegible]	[illegible]
02	FUNDO ESPECIAL				
02.01	SECRETARIA E ADMINISTRAÇÃO DO FUNDO				
02.01.01.010	ASSESSORIA TÉCNICA	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.011	ATIVO DO FUNDO E ENCARGOS SOCIAIS	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.102	ASSESSORIA E ADMINISTRAÇÃO DO FUNDO	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.111	SALÁRIO, FÉRIAS FAZ E ENCARGOS SOCIAIS	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.121	PROGRAMA DE REALIZAÇÃO E CAPACITAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.122	MANUTENÇÃO DAS ATIVIDADES DO FUNDO	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.123	TRANSFERÊNCIA AO IPAM	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.124	TAXA ADMINISTRAÇÃO BANCÁRIA	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.125	REMUNERAÇÃO E ENCARGOS SOCIAIS	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.126	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.127	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.128	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.129	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.01.01.130	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02	DEPARTAMENTO DE CONTABILIDADE				
02.02.01.110	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02.01.111	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02.01.115	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02.01.116	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02.01.117	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.02.01.118	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03	DEPARTAMENTO DE PESSOAL				
02.03.01.117	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03.01.118	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03.01.121	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03.01.122	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03.01.123	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03.01.124	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01	DEPTO EDUCAÇÃO, CULTURA E ESPORTE				
03.01.01.101	EDUCAÇÃO FUNDAMENTAL	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.102	MANUTENÇÃO DEPARTAMENTO DE EDUCAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.103	TRANSPORTE ESCOLAR	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.107	CONSTRUÇÃO E REFORMA DE ESCOLAS RURAIS	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.108	ENSINO FUNDAMENTAL FUNDEF	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.109	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.110	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.111	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.112	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.113	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.114	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.115	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.01.01.116	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Lucimar Batista Belchior
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RECEITA			DESPESA		
RECEITAS CORRENTES			DESPESAS CORRENTES		
RECEITA TRIBUTÁRIA	870.673,03		DESPESAS DE PESSOAL	4.210.496,[illegible]	
RECEITA PATRIMONIAL	[illegible]		TRANSFERÊNCIAS CORRENTES	1.174.[illegible]	5.[illegible]
RECEITA AGROPECUÁRIA	10.000,00				
RECEITA INDUSTRIAL	15.000,00				
RECEITA DE SERVIÇOS	30.000,00				
TRANSFERÊNCIAS CORRENTES	5.[illegible]				
OUTRAS RECEITAS CORRENTES	493.[illegible]	7.[illegible]	SUPERÁVIT		[illegible]
T O T A L		7.[illegible]	T O T A L		7.[illegible]
SUPERÁVIT FINANCEIRO DE EXERCÍCIOS ANTERIORES		[illegible]			
RECEITAS DE CAPITAL			DESPESAS DE CAPITAL		
OPERAÇÕES DE CRÉDITO	[illegible]		INVESTIMENTOS	[illegible]	
ALIENAÇÃO DE BENS	[illegible]		INVERSÕES FINANCEIRAS	[illegible]	
TRANSFERÊNCIAS DE CAPITAL	[illegible]	[illegible]	TRANSFERÊNCIAS DE CAPITAL	[illegible]	[illegible]
			SUPÉRAVIT		[illegible]
T O T A L		[illegible]	T O T A L		[illegible]
OPERAÇÕES CORRENTES		[illegible]	DEFICIT CORRENTES	[illegible]	
RECEITAS DE CAPITAL		[illegible]	DESPESAS DE CAPITAL	[illegible]	
			DEFICIT DE CAPITAL	[illegible]	
T O T A L		[illegible]	T O T A L	[illegible]	

Luciana Aparecida Belchior
PREFEITO MUNICIPAL

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1 RECEITAS CORRENTES			[illegible]	[illegible]
1.1 RECEITA TRIBUTÁRIA	[illegible]		[illegible]	[illegible]
1.2 RECEITA PATRIMONIAL	[illegible]		[illegible]	[illegible]
1.3 RECEITA AGROPECUÁRIA	[illegible]		[illegible]	[illegible]
1.4 RECEITA INDUSTRIAL	[illegible]		[illegible]	[illegible]
1.5 RECEITA DE SERVIÇOS	[illegible]		[illegible]	[illegible]
1.6 TRANSFERÊNCIAS CORRENTES	[illegible]		[illegible]	[illegible]
1.9 OUTRAS RECEITAS CORRENTES	[illegible]	[illegible]	[illegible]	[illegible]
2 RECEITAS DE CAPITAL			[illegible]	[illegible]
2.1 OPERAÇÕES DE CRÉDITO	[illegible]		[illegible]	[illegible]
2.2 ALIENAÇÃO DE BENS	[illegible]		[illegible]	[illegible]
2.4 TRANSFERÊNCIAS DE CAPITAL	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL		[illegible]		[illegible]

Lucimar Batista Belchior
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Lucimar Batista Belchior
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CÓDIGO	FUNCIONAL	ESPECIFICAÇÃO	ORÇADO	SUPLEMENTAÇÃO	TOTAL
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